

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI 49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs

Other UZAs Served

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Consumption

2,244,521 Annual Passenger Miles (PMT)
518,515 Annual Unlinked Trips (UPT)
1,757 Average Weekday Unlinked Trips
858 Average Saturday Unlinked Trips
488 Average Sunday Unlinked Trips

Database Information

NTDID: 50006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0014

Assets

Revenue Vehicles 47
Service Vehicles 5
Facilities 7
Track Miles
Lane Miles

Service Area Statistics

27 Square Miles
112,100 Population

Service Supplied

1,200,372 Annual Vehicle Revenue Miles (VRM)
91,720 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$8,727,100	\$153,697	\$130,855	\$0	\$9,011,652
Total	29	3	\$8,727,100	\$153,697	\$130,855	\$0	\$9,011,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,101,949 ¹	\$81,050 ¹	\$0	691,954	26,795	194,512	8,881
Demand Response	\$798,297	\$84,338	\$0	115,246	28,068	93,107	9,105
Bus	\$7,005,130	\$583,832	\$9,011,652	1,437,321	463,652	912,753	73,734
Total	\$8,905,376	\$749,220	\$9,011,652	2,244,521	518,515	1,200,372	91,720

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.67	\$124.08	Commuter Bus
Demand Response	\$8.57	\$87.68	Demand Response
Bus	\$7.67	\$95.01	Bus
Total	\$7.42	\$97.09	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$794,805 8.7%
Local Funds \$604,584 6.6%
State Funds \$2,037,394 22.2%
Federal Assistance \$5,720,064 62.5%

Total Operating Funds Expended

\$9,156,847

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$686,126 7.6%
State Funds \$5,182,478 57.5%
Federal Assistance \$3,143,048 34.9%

Total Capital Funds Expended

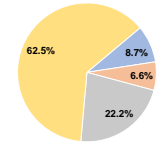
\$9,011,652

100.0%

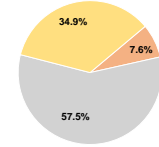
Summary of Operating Expenses (OE)

Labor \$5,773,974 64.8%
Materials and Supplies \$1,146,219 12.9%
Purchased Transportation \$1,072,060 12.0%
Other Operating Expenses \$913,123 10.3%
Total Operating Expenses \$8,905,376 100.0%
Reconciling OE Cash Expenditures \$251,471
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - VN - Van - 30%

Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.